



COMPONENTES COSTO UNITARIO \$/KWH

| COSTO UNITARIO MERCADOS | | Gm | Tn | PR | Dn | Rm | Cv | Cu Mes | Cu Opcion Tarifaria |
|----------------------------------|------------------------|-------------------|-------------------------|------------------|---|-----------------|---------|--|---------------------|
| MERCADO EMEESA | Nivel 1 100% OR E | 279.978 | 51.973 | 45.093 | 268.320 | 23.624 | 94.659 | 763.647 | 722.026 |
| | Nivel 1 50% OR C | | | | 226.544 | | | 721.871 | 721.871 |
| | Nivel 1 0% OR P | | | | 184.769 | | | 680.096 | 676.692 |
| | Nivel 2 | | | | 14.656 | | | 628.735 | 550.381 |
| | Nivel 3 | | | | 4.963 | | | 549.322 | 549.322 |
| Nivel 4 | 8.525 | 493.012 | 493.012 | | | | | | |
| MERCADO CEO | Nivel 1 100% OR E | 283.892 | 51.973 | 58.740 | 268.320 | 23.624 | 33.952 | 720.500 | 723.160 |
| | Nivel 1 50% OR C | | | | 224.496 | | | 676.676 | 676.676 |
| | Nivel 1 0% OR P | | | | 180.671 | | | 632.852 | 632.852 |
| | Nivel 2 | | | | 24.657 | | | 581.943 | 581.943 |
| | Nivel 3 | | | | 21.076 | | | 508.642 | 508.642 |
| Nivel 4 | 15.713 | 443.407 | 443.407 | | | | | | |
| MERCADO CELSIA | Nivel 1 100% OR E | 282.021 | 51.973 | 56.754 | 268.320 | 23.624 | 35.710 | 718.402 | 718.402 |
| | Nivel 1 50% OR C | | | | 231.167 | | | 681.249 | 681.249 |
| | Nivel 1 0% OR P | | | | 194.014 | | | 644.096 | 625.024 |
| | Nivel 2 | | | | 24.810 | | | 581.984 | 573.952 |
| | Nivel 3 | | | | 21.515 | | | 508.969 | 508.969 |
| Nivel 4 | 12.931 | 440.513 | 440.513 | | | | | | |
| MERCADO CETSA | Nivel 1 100% OR E | 280.067 | 51.973 | 46.718 | 268.320 | 23.624 | 55.084 | 725.787 | 725.787 |
| | Nivel 1 50% OR C | | | | 239.488 | | | 696.955 | 696.955 |
| | Nivel 1 0% OR P | | | | 210.657 | | | 668.124 | 668.124 |
| <i>Cfm,j</i> (\$/factura) EMEESA | | 9,710.74 | <i>Cv_{m,j}</i> | 94.659 | Aplicación Opcion Tarifaria Resolucion CREG 012 de 2020 y Resolucion CREG 101 027 -031 de 2022 Mercado EMEESA PV 1,13% - Mercado CEO PV 1,13% - Mercado CELSIA PV 1,13% - Mercado CELSIA PV 1,13% | | | | |
| <i>Cfm,j</i> (\$/factura) CEO | | 10,867.05 | <i>Cv_{m,j}</i> | 33.952 | | | | | |
| <i>Cfm,j</i> (\$/factura) CELSIA | | 14,057.84 | <i>Cv_{m,j}</i> | 35.710 | | | | | |
| <i>Cfm,j</i> (\$/factura) CETSA | | 9,375.48 | <i>Cv_{m,j}</i> | 55.084 | | | | | |
| MERCADO EMEESA | Estratos | Activos 100% OR E | | Activos 50% OR C | | Activos 0% OR P | | OFICIAL / ALUMBRADO PÚBLICO /INDUSTRIAL SIN CONTRIBUCIÓN /COMERCIAL SIN CONTRIBUCIÓN (Decreto 799 de 2020) | |
| | | 0 - 130 | >130 | 0 - 130 | >130 | 0 - 130 | >130 | | |
| | 1 | 288.810 | 722.026 | 290.792 | 721.871 | 271.121 | 676.692 | | |
| | 2 | 361.013 | 722.026 | 363.490 | 721.871 | 338.901 | 676.692 | | |
| | 3 | 613.722 | 722.026 | 613.591 | 721.871 | 575.188 | 676.692 | | |
| | 4 | 722.026 | 722.026 | 721.871 | 721.871 | 676.692 | 676.692 | | |
| | 5 Y 6 | 866.431 | 866.431 | 866.246 | 866.246 | 812.030 | 812.030 | | |
| | Comercial / Industrial | 866.431 | 866.431 | 866.246 | 866.246 | 812.030 | 812.030 | | |
| MERCADO CEO | Estratos | Activos 100% OR E | | Activos 50% OR C | | Activos 0% OR P | | EMEESA 100% OR | |
| | | 0 - 130 | >130 | 0 - 130 | >130 | 0 - 130 | >130 | EMEESA 50% OR | |
| | 1 | 293.984 | 723.160 | 272.744 | 676.676 | 259.579 | 632.852 | 722.026 | |
| | 2 | 367.480 | 723.160 | 340.930 | 676.676 | 324.474 | 632.852 | 721.871 | |
| | 3 | 614.686 | 723.160 | 575.175 | 676.676 | 537.924 | 632.852 | 676.692 | |
| | 4 | 723.160 | 723.160 | 676.676 | 676.676 | 632.852 | 632.852 | 723.160 | |
| 5 y 6 | 867.793 | 867.793 | 812.011 | 812.011 | 759.422 | 759.422 | 676.676 | | |
| Comercial / Industrial | 867.793 | 867.793 | 812.011 | 812.011 | 759.422 | 759.422 | 632.852 | | |
| MERCADO CELSIA | Estratos | Activos 100% OR E | | Activos 50% OR C | | Activos 0% OR P | | CELSIA 100% OR | |
| | | 0 - 130 | >130 | 0 - 130 | >130 | 0 - 130 | >130 | CELSIA 50% OR | |
| 4 | 718.402 | 718.402 | 681.249 | 681.249 | 625.024 | 625.024 | 718.402 | | |
| 5 y 6 | 862.082 | 862.082 | 817.499 | 817.499 | 750.029 | 750.029 | 681.249 | | |
| Comercial / Industrial | 862.082 | 862.082 | 817.499 | 817.499 | 750.029 | 750.029 | 625.024 | | |
| MERCADO CETSA | Estratos | Activos 100% OR E | | Activos 50% OR C | | Activos 0% OR P | | CETSA 100% OR | |
| | | 0 - 130 | >130 | 0 - 130 | >130 | 0 - 130 | >130 | | |
| Comercial / Industrial | 870.944 | 870.944 | 836.346 | 836.346 | 801.748 | 801.748 | 725.787 | | |

INTERES DE MORA: 2.08%

ENTIDAD VIGILADA POR LA SUPERINTENDENCIA DE SERVICIOS PUBLICOS DOMICILIARIOS

Resolucion UPME 355 de 2004 - a) Altura inferior a 1.000 metros: 173 kWh-mes b) Altura superior a 1.000 metros: 130 kWh-mes

RESOLUCIONES CREG 119/07, 168/08, 097/08, 180/14, 191/14, 123/15, 015/18 - Leyes 142 y 143 de 1994